

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
GENERAL ADMINISTRATIVE SERVICES					
Passport photos	\$17	\$15			Cost of service, not to exceed USPS fees (currently \$15)
Copying (8 1/2 x 11)		\$.40 1st page \$.25 thereafter			No change
Copying (8 1/2 x 14)		\$.65 1st page \$.50 thereafter			No change
Copying (11 x 17 or color copies)		\$1.00 1st page \$.75 thereafter			No change
Promotional items	n/a (1)	Cost + 10%			No change
Return check fee	\$58	\$58			Cost of service
Business license application	\$20	\$20			Cost of service
Zoning / subdivision map	n/a			Time and materials charge	Actual cost
General Plan copy	n/a			Time and materials charge	Actual cost
Subpoena services	n/a	\$24 per hour plus \$.10 per page			Maximum permitted by code
Subpoena Witness Fees	n/a		\$275	Per Day plus \$.575 per mile travel	Fee pursuant to AB 2612; mileage rate updated to IRS business rate.
Research & information services	n/a		Staff estimate	Time and materials charge	Actual cost
Administrative hearing	n/a			Time and materials charge	Actual cost
Administrative penalty citation	n/a	\$100		For 1st citation in 1 year; \$200 and \$500 for subsequent citations in 1 year	City ordinance
Copy of Meeting on flash drive	\$12	Varies, fee is cost of recording media only			Cost of recording media only
Filing Fee for Notice of Intent to Circulate an Initiative Petition	\$1,516		\$200	Deposit is refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.	Maximum permitted by code.

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
PLANNING DEPARTMENT SERVICES					
VARIANCES:					
Variances	\$2,950		\$2,900	Time and materials charge	Cost of service
CONDITIONAL USE PERMITS:					
Conditional Use Permit	\$3,765		\$3,500	Time and materials charge	Cost of service
Zoning Administrator Fees for Conditional Use Permit or Variance	\$572	\$572			Cost of service
SIGN PERMITS:					
Sign Permit Fees - Administrative Approval	\$71	\$71			Cost of service
Sign Permit Fees - Planning Commission Approval	\$357	\$357			Cost of service
DEVELOPMENT PLANS/DESIGN REVIEWS:					
Zoning Administrator Review repaint/re-façade	\$143	\$143			Cost of service
Zoning Administrator Review - All others	\$1,137	\$1,137			Cost of service
Planning Commission/City Council Review - Minor (ZA referrals, significant painting/facades)	\$2,463		\$2,400	Time and materials charge	Cost of service
Planning Commission/City Council Review - Major (Tent. Map- Homes, New Commercial/Industrial Construction)	\$4,071		\$4,000	Time and materials charge	Cost of service
SUBDIVISIONS:					
Major subdivisions	\$12,032		\$12,000	Plus \$100 per lot/unit over 50	Cost of service; Applicant pays any fees due to outside agencies
Parcel Maps (Minor subdivisions)	\$5,984		\$5,500	Time and materials charge	Cost of service; Applicant pays any fees due to outside agencies
Reversion to acreage	\$1,954		\$1,900	Time and materials charge	Cost of service; Applicant pays any fees due to outside agencies
Condo / conversion tentative map	\$8,227		\$7,000	Plus \$100 per lot/unit	Cost of service; Applicant pays any fees due to outside agencies
REZONINGS:					
Rezoning	\$6,574		\$6,500	Time and materials charge	Cost of service
GENERAL & SPECIFIC PLANS:					
Preliminary Review ("Merit" Review for Applicant)	\$1,740	\$1,740			Cost of service
Completion of Review					
In-House completion	\$10,690		\$10,000	Time and materials charge	Cost of service
Consultant completion			Contract + 25%		Cost of service
APPEALS:					
Applicant appeal	\$1,625		\$1,500	Time and materials charge	Cost of service
Neighbor/Non-Applicant Appeal	\$1,625	\$102			Current fee plus CPI
City Council Member Appeal	\$1,625	\$0			Existing policy
PERMIT EXTENSIONS:					
Administrative	\$143	\$143			Cost of service
Public hearing	\$617	\$617			Cost of service

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
TREES:					
Application to destroy, cut down or remove protected tree	\$474		\$450	Per tree; only charged if not part of a project	Cost of service
Appeal of decision to destroy, cut down or remove protected tree	\$974	\$140		Per tree	Current fee plus CPI
Damage to protected tree (penalty)		Per OMC			Penalty calculated pursuant to Oakley Municipal Code section 9.1.1112
OTHER FEES:					
Additional HCP Application Review Fee (for applicable projects)	\$715		\$700	Time and materials charge	Cost of service
Geologic review	n/a		Contract + 25%	Time and materials charge	Actual cost
Gun ordinance annual license	\$198	\$198			Cost of service
Home occupation permit	\$143	\$102			Current fee plus CPI
Large Family Day Care	\$214	\$214			Cost of service
Mobile Vendor	\$112	\$112			Cost of service
Development agreements:					
Preliminary Review ("Merit" Review for Applicant)	\$3,515	\$500			Cost of service
Completion of Review	n/a		\$3,000	Time and materials charge	Cost of service
Construction and Debris Plan Fees (Solid Waste Diversion)	\$36	\$36			Cost of service
Unclassified Uses	\$715		Staff estimate	Time and materials charge	Actual cost
Residential Density Bonus Reivew	\$1,407		\$1,400	Time and materials charge	Cost of service
River Oaks Crossing Specific Plan Fee		---->		\$1.82 per square foot of leasable space developed at River Oaks Crossing	Actual cost

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
PUBLIC WORKS SERVICES					
ENCROACHMENT PERMITS:					
Small project (driveways, sidewalks, etc)	\$494	\$494		Plus \$500 bond (\$1,000 if occupied)	Cost of service, including USA utility locating
Large project (street excavation or engineering plan required)	\$785		\$785	Plus bond	Cost of service, including USA utility locating
Utility company and district projects	\$494		\$494		Cost of service, including USA utility locating
ENCROACHMENT INSPECTIONS:					
Small project (driveways, sidewalks, etc)	\$367	\$367			Cost of service
Large project	\$1,098		\$1,098		Cost of service
Utility company or district project	\$367		\$367		Cost of service
Work done without permits	\$456	\$456		Plus double inspection and permit fees	Cost of service
No inspection notification for permitted work	\$456	\$456		Plus inspection fees	Cost of service
MISCELLANEOUS ROAD PERMIT APPLICATIONS:					
House move review	\$581		\$581		Cost of service
House move inspection	\$244		\$244		Cost of service
Extra legal load	n/a	\$16		\$16 set by State; or \$100/yr + \$100 security deposit	Maximum permitted by code
Road closure permit, Ext / Mod (Major Utility Projects)	\$3,074	\$3,074			Cost of service
TEMP ROAD CLOSURES; CONST; SPECIAL EVENTS:					
Not for profit applicant	\$767	\$52			Current fee plus CPI
For profit applicant	\$767	\$767			Cost of service
SUBDIVISION MONUMENT CHECKING:					
1 - 2 Monuments	\$532	\$532			Cost of service
3 - 5 Monuments	\$654	\$654			Cost of service
6 - 9 Monuments	\$776	\$776			Cost of service
10 or more new monuments	\$898	\$898		Plus \$66 per monument >10	Cost of service
Error resolution / Discussion	\$993	\$993			Cost of service
MAP CHECKING:					
Final map	\$6,768		\$6,500	Plus \$34/lot	Cost of service
Parcel Map	\$3,292		\$3,000	Plus \$34/lot	Cost of service
Base map revision	\$821	\$821		Plus County fee	Cost of service
Certificate of correction review	\$1,568		\$1,568		Cost of service
Amended map revision	\$1,568		\$1,500	Plus \$34/lot	Cost of service
ROAD VACATIONS:					
Map exists	\$2,244		\$2,244		Cost of service
No map exists	\$2,244		\$2,244		Cost of service
ROAD MISCELLANEOUS:					
Road name change - Public road	\$1,568	\$1,568		Plus \$265 for 1 intersection & \$64>1	Cost of service
Address change / Private road name change	\$784	\$784			Cost of service

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
PUBLIC IMPROVEMENT PLAN REVIEW:					
Plan review					
\$25,000 or less	\$4,053		\$4,000	Plus 8% of improvements	Cost of service
\$25,000 - \$50,000	\$6,254		\$6,000	Plus 6% of improvements	Cost of service
\$50,001 or more	\$7,636		\$7,500	Plus 2% of improvements > \$50,000	Cost of service
Landscaping plan review (Parks Department)	\$2,014		\$2,000	Plus 2% of improvements	Cost of service
Commercial Site Plan Review	\$7,799		\$7,500	Plus 2% of improvements	Cost of service
C.3 Compliance Review	\$4,238		\$4,200		Cost of service
Bridges or major structures	\$15,979		\$15,000	Plus 6% of improvements	Cost of service
RELATED REVIEW:					
Drainage review (no improvement plans)	\$2,411		\$2,400		Cost of service
Condition of approval compliance check (no improvement plans)	\$2,060		\$2,000		Cost of service
Certificate of compliance	\$2,867		\$2,800		Cost of service
Lot line adjustment	\$3,937		\$3,900		Cost of service
PUBLIC IMPROVEMENT INSPECTION:					
\$100,000 or less	\$10,963		\$6,000	Plus 6.5% of improvements	Cost of service
\$100,001 or more	\$25,840		\$15,000	Plus 4.5% of improvements > \$100,000	Cost of service
Commercial Site Plan Inspection	\$8,573		\$6,500	Plus 2% of improvements	
Bridges or major structures	\$24,274		\$14,000	Plus 7% of improvements	Cost of service
Landscaping (Parks Department)	\$4,024		\$3,500	Plus 8% of improvements	Cost of service
FLOODPLAIN MANAGEMENT PROGRAM:					
Flood zone determination - Office review	\$1,030	\$75		Per lot, \$402 max. for adjacent lots	Current fee plus CPI
Flood zone determination - Field visit review	\$1,030	\$376		Plus \$67/lot, \$734 max. for adj. lots	Current fee plus CPI
Floodplain management compliance	\$1,030	\$45		Per parcel	Current fee plus CPI
Floodplain permit application	\$2,060		\$2,000		Cost of service
Floodplain base map revision	\$2,060	\$52		Per lot	Current fee plus CPI
Floodplain map amendments	\$2,060		\$2,000		Cost of service
GRADING:					
Plan review:					
\$100,000 or less	\$5,274	\$3,000		Plus 3% of improvement value	Cost of service
\$100,001 or more	\$11,588		\$4,000	Plus 1% of amount over \$100,000	Cost of service
Inspection:					
\$100,000 or less	\$10,470	\$5,000		Plus 5% of improvement value	Cost of service
\$100,001 or more	\$20,240		\$6,000	Plus 4% of amount over \$100,000	Cost of service
Stock Pile Permit	\$2,752		\$2,700		Cost of service
SPECIAL PERMITS & LICENSES					
Adult Business Permits	\$1,551		\$1,551		Cost of service
Massage Parlor Permits	\$1,081		\$1,081		Cost of service
Masseuse Permits	\$327	\$327		Ability to charge are subject to limits by State Law.	Cost of service
Bingo Licenses	\$357	\$357			Cost of service
Public Dance Licenses	\$357	\$357			Cost of service
Sound Amplification Permit	\$357	\$357			Cost of service
Taxicab Owner Permit	\$286	\$286		New Fee for 2015 Study	Cost of service
Taxicab Driver Permit	\$286	\$286		New Fee for 2015 Study	Cost of service

	2015 ESTIMATED AVG COST OF SERVICE	2015 PROPOSED FEES			
		Fixed Fee	Time and Material Deposit	Additional Fee or Deposit Comment	Basis for proposed fees
POLICE SERVICES					
Abandoned vehicle	\$63			No charge	Existing policy
Accident report - property damage only	n/a			Sheriff Department charge only	Existing policy
Accident report - Injury (1-20/20+ / Extensive)	n/a			Sheriff Department charge only	Existing policy
Citation sign-off / vehicle inspection – Resident	\$39			No charge	Existing policy
Citation sign-off / vehicle inspection – Non-resident	\$39	\$39			Cost of service
Clearance letter	n/a			Sheriff Department charge only	Existing policy
Concealed weapons fee	n/a			Sheriff Department charge only	Existing policy
Crime reports	n/a			Sheriff Department charge only	Existing policy
Curfew violations	n/a			No charge	Existing policy
DUI Emergency response cost recovery	n/a			Actual cost for staff, equipment, lab work.	Actual cost; GC 5130
False alarm response (greater than 2 in 30 days)	\$88	\$88		After 2 alarms in 30 days	Cost of service
Livescan applicant fingerprinting	\$21	\$21			Cost of service
Parties and nuisances – Subsequent calls for service	\$466			Hourly charge; \$415 minimum	Cost of service
Rotational Tow Application Fees	\$350	\$350			Cost of service
Special event permit –No ABC liquor license letter required	\$411	\$411			Cost of service
Special event – non-profit organization (with or without ABC letter)	\$411	\$411			Cost of service
Special event – wide vehicle escort/parades	n/a			Hourly charge; deposit set by PD	Actual cost
Second hand dealer license / Pawns	\$165	\$165		Plus Department of Justice fee	Cost of service
Solicitor / Peddler permits	\$245	\$245			Cost of service
Subpoena deposit – Ofc. civil cases/day	n/a			Sheriff Department charge only	Existing policy
Subpoena duces tecum (Per EC 1563)	n/a	\$24 per hour plus \$.10 per page		Per EC 1563	Maximum permitted by code
Vehicle abatement – Administrative fee	\$492	\$492			Cost of service
Stored vehicle release – Recovered stolen vehicle	\$21			No charge	Existing policy
Stored vehicle release	\$99	\$99			Cost of service
Police Call For Service Fee (by Agreement)				Hourly to the nearest 1/10 hour.	Actual cost
Parking Citation required by State		\$3		\$3 per parking citation	SB 1407- Ch 311, Statutes of 2008
Notes:					
(1) n/a indicates that there is not sufficient data to calculate the actual cost of service					
(2) CPI = 4.75% from December 2012 to December 2014 (the most recent US Dept of Labor CPI - SF-OAK-SJ).					