

STAFF REPORT

Date: February 17, 2016
To: City Council 
From: Lieutenant Jeff Billeci 
Subject: Fleet Purchase

Background and Analysis

The Fiscal Year 2015/16 Budget includes an allocation for the purchase of replacement vehicles for the Police Department. The Police Department has already replaced one vehicle earlier this fiscal year and Staff is recommending replacing Police Patrol Vehicle #55 at this time.

Police Patrol Vehicle #55 (a 2010 Ford Crown Victoria) has over 110,000 miles and has reached the end of its useful lifespan. While Staff has been pleased with the Crown Victoria, Ford is no longer making that model. The replacement models are the Ford Interceptor-Sedan and the Ford Interceptor-Utility Vehicle. The Police Department currently has a Ford Interceptor-Sedan on patrol and would like to purchase a Ford Interceptor-Utility Vehicle to replace #55. This would allow officers to test the Utility Vehicle on patrol and compare those results to the Sedan.

Folsom Lake Ford has provided an estimate that is currently below the State Bid price.

Fiscal Impact

The Ford Interceptor-Utility Vehicle will cost approximately \$28,309.75 (plus tax) and the funds that were budgeted in FY 15/16 are for this purpose.

Recommendation

Staff recommends that the Council approves the Resolution authorizing the City Manager to purchase one Ford Interceptor-Utility Vehicle (in an amount not to exceed \$32,000) from the Vehicle replacement Fund, for the replacement of Vehicle #55.

Attachments

Folsom Lake Ford Estimate
Resolution

FOLSOM LAKE FORD

THE FORD SOURCE

12755 FOLSOM BLVD. • FOLSOM, CA 95630 • (916) 353-2000

2016 ORDER-14-16 WEEKS

BUILD OUT 3/11/2016

STATE CONTRACT 1-15-23-14B

DANIEL A. RAIMONDI
Fleet Director

PATROL

(916) 353-2000, Ext. 376
Toll Free 1-800-655-0555
Cell. (916) 825-1622
Fax (916) 353-2078

2/08/2016

K8A 4DR AWD POLICE
.112.6" WB
G1 SHADOW BLACK
9 CLTH BKTS/VNL R
W EBONY INTERIOR
500A EQUIP GRP
.PREM SINGLE CD
99R .3.7L V6 TIVCT
44C .6-SPD AUTO TRAN
FRT LICENSE BKT
16D BADGE DELETE
18W RR WINDOW DEL
423 CAL EM NOT REQD
43D COURTESY DISABL
51S DUAL LED LAMPS
55D SCUFF GUARDS
59B KEY CODE B
60R NOISE SUPPRESS
66A FRONT HDLMP PKG
.GRILL WIRING
66C REAR LIGHT PKG
68G RR DR/LK INOP
76R REVERSE SENSING
87R RR VIEW MIR/CAM
92R SOLAR TINT 2ND
936 CAL SER VEH EXP
FLEX FUEL

**\$28,301.00 PLUS TAX
PLUS \$8.75 CA TIRE FEE
LESS \$500.00 DISCOUNT
20 DAY PAYMENT**

**INCLUDES WHITE ROOF
AND 4 DOORS WHITE**

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
TO APPROVE THE PURCHASE OF A FORD INTERCEPTOR-UTILITY
VEHICLE**

BE IT RESOLVED by the City Council of the City of Oakley that it approves the purchase of a Ford Interceptor-Utility Vehicle.

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 23rd day of February, 2016, by Councilmember _____, who moved its adoption, which motion being duly seconded by Councilmember _____, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

Kevin Romick, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date