



Agenda Date: \_\_\_\_\_

Agenda Item: \_\_\_\_\_

## STAFF REPORT

**Date:** Tuesday, January 12, 2016  
**To:** Bryan H. Montgomery, City Manager  
**From:** Kevin Rohani, P.E. Public Works Director/ City Engineer

Approved and Forwarded to City Council:

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Bryan H. Montgomery, City Manager

**SUBJECT:** Award of Construction Contract to XXXXXXXXX for the Police Department Building Reconstruction Project – CIP 175

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### **Background and Analysis**

The transition of Police Department operations from County Sherriff to City of Oakley Police Department has been underway and is on track to be completed by May 2016.

A key part of this transition is the construction of the building to serve as the base of operations for the new Police Department. The planning of the facilities needed for the new Oakley Police Department began last year and included the remodeling of the existing City owned buildings to accommodate the Police Department.

Capital Improvement Project No. 175 includes the remodeling of the building adjacent to City Hall that was used by Oakley Disposal Company, as the main building addition for the Police Department. There will also be remodeling to the City Hall building in the section that is used by the Recreation Department to create additional space for the Police Department. This remodeling project will create office space and auxiliary space for various Police functions. It will connect the existing Police building to the newly remodeled space and provide a functional facility for operations of the new Oakley Police Department.

The Police Chief has been working with the project design architect over the past several months on the design of the project and the construction plans have been reviewed and approved by the Building Department.

XXXXXXXXXX was the lowest responsible bidder for the project, at a cost of \$XXXXXXXXXXXX. Staff is proposing an appropriated contingency of \$XXXXX; for a total project cost of \$XXXXXXXXXX.

### **Fiscal Impact**

The current FY 2015/16 budget includes funds for the Police Department transitions that will pay for the construction of this project.

<b>Fund</b>	<b>Amount</b>	<b>Account Number</b>
General Capital Projects Fund	\$ XXXXX	201-75-175-0001
<b>Total Recommended</b>	<b>\$ XXXXX</b>	

**Staff Recommendation**

On January 7, 2016, XXXX (XXXXX) bids were received for this project. Staff reviewed the bids and determined that XXXXXXXX was the lowest responsible entity and is most responsive to the City's formal bid process.

Due to variables associated with construction projects, and to address unforeseen circumstances during the course of construction; staff further recommends that the City Council authorize staff to execute future change orders to the construction contract as necessary in an amount not to exceed \$XXXXXX for work beyond what is defined in the base project bid.

Staff recommends that the City Council adopt the resolution approving the construction agreement with XXXXXX, for an amount not to exceed \$XXXXXXXX and authorize the City Manager to execute said agreement.

**Attachments**

- 1) Resolution
- 2) Bid Summary