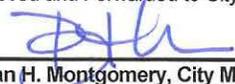




STAFF REPORT

Date: Tuesday, January 27, 2015
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, City Engineer/Public Works Director

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

SUBJECT: Resolution Approving a Land and Water Conservation Fund Grant Application for Nunn-Wilson Family Park Development Project

Background and Analysis

The Land and Water Conservation Fund (LWCF) program provides matching grants for acquisition or development of lands and facilities that provide or support public outdoor recreation.

Staff desires to submit a LWCF grant application with the California State Parks and Recreation Department for improvements at Nunn-Wilson Family Park, more specifically for construction of a Community Dog Park. The total cost for the Project is estimated at \$973,412.00 by the landscape architect who drew the conceptual park plan.

The LWCF grant is a reimbursement program and has a match requirement of 50%. With the request to approve the grant application, Council is also being asked to commit to fund the match for the project cost in future budget years.

The Community Dog Park at Nunn-Wilson Family Park encompasses approximately 2.5 acres of the existing park site as depicted in the attached project plan and would include a parking lot, restroom, picnic area, fencing, tables, benches, turf, dog water play area, drinking fountains, agility equipment, dog waste stations, and more.

These improvements will significantly benefit the community, not only for dogs and their owners, but dog parks promote and provide multi-generational park activity for all ages.

The City held a public community meeting on Wednesday, January 14th at City Hall to hear and solicit input on the proposed Community Dog Park project. Approximately twenty (22) individuals were in attendance, with almost all of the attendees in support of the City constructing a designated dog park, with several expressing they do not want the Dog Park located at Nunn-Wilson Park. The amenities and features proposed in the conceptual plan were well-received and good input and constructive comments made it a positive meeting.

With a grant submittal deadline of February 1, 2015, staff desires not to miss this window of opportunity to apply for the competitive grant funds.

Fiscal Impact

The total cost for the proposed improvements is estimated to be \$973,412.00, which includes a 7% surcharge assessed by the California State Parks and Recreation Department. The LWCF grant will reimburse 50% of the project cost. Therefore, the City's financial share and obligation is \$486,706 to be allocated to future budgets.

Recommendation

Staff recommends that the Council adopt the resolution

Attachments

- 1) Resolution
- 2) Community Dog Park Project Plan and Cost Estimate

RESOLUTION NO __ - 15

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
 APPROVING THE APPLICATION FOR LAND AND WATER CONSERVATION FUND
 GRANT FOR NUNN-WILSON FAMILY PARK DEVELOPMENT PROJECT**

WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of a federal Land and Water Conservation Fund Grant-In-Aid program, providing Matching funds to the State of California and its political subdivisions for acquiring lands and developing Facilities for public outdoor recreation purposes; and

WHEREAS, the California Department of Parks and Recreation is responsible for administration of the program in the State, setting up necessary rules and procedures governing Applications by local agencies under the program; and

WHEREAS, the City of Oakley certifies by resolution the approval of the Application and the availability of eligible matching funds prior to submission of the Application to the State;

NOW, THEREFORE, BE IT RESOLVED that the City of Oakley City Council hereby:

1. Approves the filing of an Application for Land and Water Conservation Fund assistance for the proposed;
2. Agrees to abide by SECTION 6(F)(3) of Public Law 88-578 which states "No property acquired or developed with assistance under this section shall, without the approval of the National Secretary of the Interior, be converted to other than public outdoor recreation uses. The Secretary shall approve such conversion only if he finds it to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonably equivalent usefulness and location."
3. Certifies that the City of Oakley has Matching funds from eligible source(s) and can finance 100 percent of the Project, which up to half may be reimbursed; and
4. Appoints the City Manager as agent of the City of Oakley to conduct all negotiations and execute and submit all documents, including, but not limited to, applications, contracts, amendments, payment requests, and compliance with all applicable current state and federal laws which may be necessary for the completion of the aforementioned Project.

PASSED AND ADOPTED by the City Council of the City of Oakley at the meeting held on January 27, 2015 by the following vote:

AYES:
 NOES:
 ABSENT:

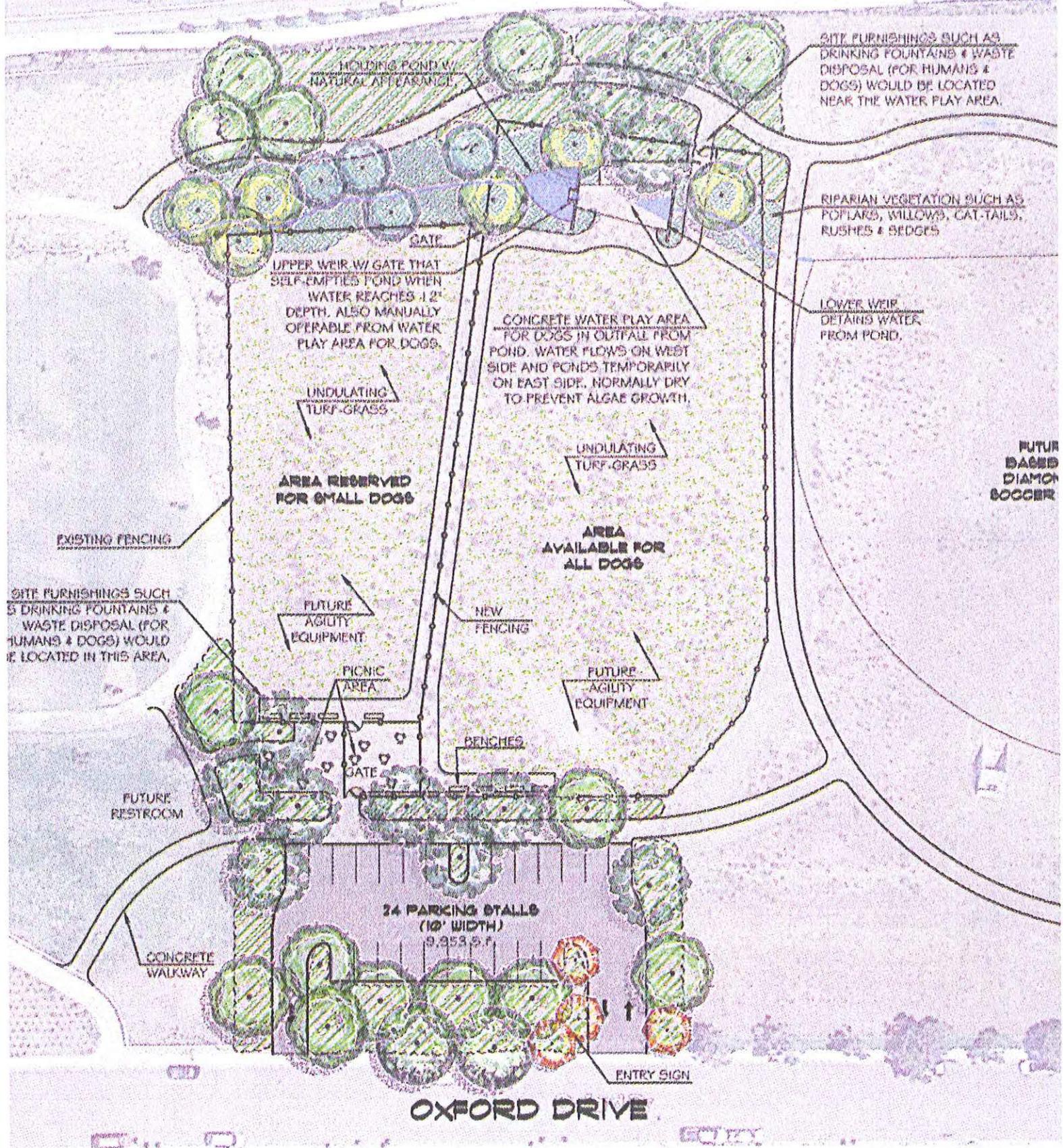
APPROVED:

 Doug Hardcastle, Mayor

ATTEST:

 Libby Vreonis, City Clerk

 Date



**CONCEPTUAL LANDSCAPE PLAN
 NUNN-WILSON FAMILY PARK
 OAKLEY COMMUNITY DOG PARK**

OAKLEY COMMUNITY DOG PARK at Nunn-Wilson Family Park

Estimate of Probable Costs

<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Subtotal</u>
Architectural Services				\$25,000
Concrete Pre-Fab Restroom				\$150,000
Agility Equipment				\$100,000
Demolish Fencing	580	L.F.	\$2.56	\$1,485
Demolish Curbing	55	L.F.	\$8.33	\$458
Clear & Grub	98957	S.F.	\$0.13	\$12,864
Strip Topsoil	1210	C.Y.	\$16.43	\$19,880
Earthwork	5500	C.Y.	\$12.69	\$69,795
Concrete Curbing	600	L.F.	\$16.50	\$9,900
Concrete Paving	13751	S.F.	\$6.50	\$89,382
Parking Lot w/ Striping & Lights	7894	S.F.	\$8.00	\$63,152
Driveways	2059	S.F.	\$5.42	\$11,160
Concrete Weirs	60	L.F.	\$60.00	\$3,600
Weir Sluice Gate	Allow			\$5,000
Chain Link Fencing	850	L.F.	\$27.84	\$23,664
Chain Link Gates	5	Ea.	\$386.00	\$1,930
Picnic Tables	10	Ea.	\$1,600.00	\$16,000
Benches	10	Ea.	\$1,280.00	\$12,800
Trash Receptacles	3	L.F.	\$900.00	\$2,700
Dog Waste Stations	3	L.F.	\$600.00	\$1,800
Drinking Fountains	2	Ea.	\$7,000.00	\$14,000
Spread Topsoil	1210	C.Y.	\$5.35	\$6,474
Irrigation - Stream Spray	46274	S.F.	\$0.90	\$41,647
Irrigation - Spray	30000	S.F.	\$1.10	\$33,000
Irrigation - Drip	16711	S.F.	\$1.40	\$23,395
Soil Preparation	92985	S.F.	\$0.22	\$20,457
Finish Grading	92985	S.F.	\$0.10	\$9,299
Pre-Emergent	46711	S.F.	\$0.02	\$934
15 Gallon Trees	50	Ea.	\$120.00	\$6,000
5 Gallon Shrubs	300	Ea.	\$20.00	\$6,000
1 Gallon Shrubs	1500	Ea.	\$10.00	\$15,000
Seeded Turf	46274	S.F.	\$0.10	\$4,627
2" Top-Dressing	46711	S.F.	\$0.25	\$11,678
Clean-Up	92985	S.F.	\$0.03	\$2,790
90 Day Maintenance	92985	S.F.	\$0.12	\$11,158
Subtotal				\$827,028
10% Contingency				\$82,703
7% Surcharge by State				<u>\$63,681</u>
Estimated Total				\$973,412