



STAFF REPORT

Date: Tuesday, September 21, 2016
To: Bryan H. Montgomery, City Manager
From: Lieutenant Jeff Billeci 

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

SUBJECT: Purchase of Replacement Vehicles

Background and Analysis

The Fiscal Year 2016/17 Budget includes an allocation for the purchase of replacement vehicles for the Police Department. The Police Department has not replaced any vehicles this fiscal year and Staff is recommending replacing both Vehicle #57 and Vehicle #58 at this time.

Vehicles #57 (a 2010 Chevrolet Tahoe) & #58 (a 2009 Ford Crown Victoria) are Patrol Supervisor Vehicles and have over 101,000 miles and 105,000 miles, respectively. With those amounts of years & mileage, they have passed their useful patrol lifespans. After comparing the Ford Interceptor-Sedan and the Ford Interceptor-Utility Vehicle, staff is moving forward with the Ford Interceptor-Utility Vehicle as the Police Department's standard patrol vehicle.

Fiscal Impact

The Ford Interceptor-Utility Vehicles will cost approximately \$28,309.75 (plus approx. \$2,400 for tax) each and funds were budgeted in FY 16/17 for this purpose. Folsom Lake Ford has provided these estimates and they are currently below the State Bid price.

Staff Recommendation

Staff recommends that the Council approve the Resolution authorizing the City Manager to purchase two Ford Interceptor-Utility Vehicles (in an amount not to exceed \$63,000) from the Vehicle replacement Fund, for the replacement of both Vehicles #57 and #58.

Attachment
Resolution

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
AUTHORIZING THE CITY MANAGER TO PURCHASE TWO FORD
INTERCEPTOR-UTILITY VEHICLES IN AN AMOUNT NOT TO EXCEED
\$63,000 FROM THE VEHICLE REPLACEMENT FUND, FOR THE
REPLACEMENT OF BOTH VEHICLES #57 AND #58**

BE IT RESOLVED by the City Council of the City of Oakley that the Council approves the purchase of two Ford Interceptor-Utility Vehicles in an amount not to exceed \$63,000 from the Vehicle Replacement Fund, for the replacement of both vehicles #57 and #58, and the City Manager is hereby authorized to purchase on behalf of the City.

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 27th day of September 2016, by Councilmember _____, who moved its adoption, which motion being duly seconded by Councilmember _____, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

Kevin Romick, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date