



STAFF REPORT

Date: Tuesday, October 14, 2014
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/ City Engineer
SUBJECT: Award of Construction Contract to D.R. Lemings Construction Co., for the FY 2014/15 Drainage Improvement Project – CIP 156

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

Background and Analysis

The City's adopted FY 2014/15 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

Capital Improvement Project No. 156 includes the installation of storm drain improvements along the north side of Main Street between O'Neil Ct. and Seventh Street. Main Street does not have storm drain facilities in this vicinity, and consequently this area routinely floods every rainy season. The water accumulates on the north side of the road and eventually traverses to the center of the roadway. The flooding restricts access to businesses; and every year, City maintenance crews barricade this section of Main Street to warn the oncoming traffic that the area is flooded, and to proceed with caution. As a result, westbound traffic is pushed toward the eastbound lanes due to the unsafe roadway conditions.

The storm drain improvements will install four (4) infiltration basins on the north side of Main Street to capture as much of the storm water as possible. By reducing the storm water accumulated in this area, vehicles will have a safer path of travel, and business owners will have unrestricted access to their facilities.

Fiscal Impact

The total construction budget proposed, including Staff's recommended provision for contingency, is \$138,330. The FY 2014/15 CIP Project 156 has a total budget of \$25,000 with an additional \$51,000 carryover from FY 2013/14 to FY 2014/15, currently assigned to this project in Gas Tax and Measure J Funds. As part of this approval, Staff is recommending that the City Council obligate an additional \$62,330 of budgeted but unassigned Gas Tax Funds for the project, for a total construction budget of \$138,330. Approval of this item includes the \$118,330 bid amount, plus Staff's recommendation for a \$20,000 provision for contingency.

Fund	Amount	Account Number
Gas Tax	\$88,330	140-75-156-0001
Measure J	\$25,000	148-75-156-0001
Storm Water NPDES	\$25,000	145-75-156-0001
Total Recommended	<u>\$138,330</u>	

Staff Recommendation

On September 25, 2014, Seven (7) bids were received for this project. Staff reviewed the bids and determined that D.R. Lemings Construction Co. was the lowest responsible entity and is most responsive to the City's formal bid process.

Staff recommends that the City Council adopt the resolution approving the construction agreement with D.R. Lemings Construction Co., for an amount not to exceed \$118,330 and authorizing the City Manager to execute said agreement.

Additionally, due to variables associated with construction projects, and to address unforeseen circumstances during the course of construction; Staff further recommends that the City Council authorize Staff to execute future change orders to the construction contract as necessary, in an amount not to exceed \$20,000 for work beyond what is defined in the base project bid.

Attachments

- 1) Resolution
- 2) Bid Summary

RESOLUTION NO. __-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
APPROVING AN AGREEMENT WITH D.R. LEMINGS FOR THE
CONSTRUCTION OF FY 14-15 STORM DRAIN IMPROVEMENT PROJECT -
CIP 156**

WHEREAS, Carroll Engineering, prepared the plans, specifications, and estimates for the construction of FY 14-15 Storm Drain Improvement Project, CIP 156, which includes installation of storm drain chambers, and other related work; and

WHEREAS, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, September, 25 2014; and

WHEREAS, seven (7) bids were received prior to the close of the bidding process; and

WHEREAS, D.R. Lemings submitted the lowest responsible bid for a total cost of \$118,330 for the work.

WHEREAS, the carryover budget from FY 13/14 to FY 14/15 is \$51,000 and the FY 14/15 budget included an additional \$25,000 in the Storm Water Fund; and

WHEREAS, approval of this item will give authorization to add a \$20,000 provision for contingency and allocating a total of \$88,330 to the project from Gas Tax Funds; and

WHEREAS, the total approved construction budget for CIP 156 – Street Repair and Resurfacing Project is \$138,330.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Agreement with D.R. Lemings for the construction of the FY 14-15 Storm Drain Improvement Project - CIP 156, for an amount not to exceed \$118,330 is approved, and the City Manager is authorized to execute said Agreement.

BE IT FURTHER RESOLVED AND ORDERED that \$62,330 of budgeted but unassigned Gas Tax Funds (Fund 140) be appropriated for CIP No. 156 and that the total construction budget for CIP No. 156 be increased by the same amount for a total construction budget of \$138,330.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 14th of October, 2014 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

Randy Pope, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date

City of Oakley Public Works Department
 FY 14-15 Storm Drain Improvement Project, CIP # 156
 Certified Bid Tabulation Bid opening: September 25, 2014 at 2:00 P.M. at Civic Center

Item No.	Description	Quantity	Unit	Engineers Estimate		D.R. Lemings 1460 Washington Blvd., Ste. C3 Concord, Ca. 94521		A.M. Stephens 1717 South Stockton St Lodi, Ca. 95241		J.A. Gosalves & Son Const. Co. 1100 Soscol Ferry Rd. No. 2 Napa, Ca. 94558		Grade Tech Inc. 10250 Crow Canyon Rd. Castro Valley, Ca. 94552	
				Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost
1	Traffic Control	1	LS	11,000	11,000.00	12,000.00	12,000.00	10,550.00	10,550.00	11,000.00	11,000.00	17,000.00	17,000.00
2	Water Pollution Control	1	LS	2,000	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	3,500.00	3,500.00	1,000.00	1,000.00
3	Clear & Grub, Earthwork	1	LS	16,000	16,000.00	5,000.00	5,000.00	25,240.00	25,240.00	16,690.00	16,690.00	30,000.00	30,000.00
4	Hot Mix Asphalt	78	CY	200	15,600.00	285.00	22,230.00	283.00	22,074.00	300.00	23,400.00	455.00	35,490.00
5	Precast Concrete Structures	1	LS	26,400	26,400.00	16,000.00	16,000.00	10,700.00	10,700.00	20,000.00	20,000.00	25,000.00	25,000.00
6	Storm Drain Retention & Piping	235	LF	175	41,125.00	260.00	61,100.00	265.00	62,275.00	299.99	70,497.65	197.00	46,295.00
TOTAL					112,125.00		118,330.00		135,839.00		145,087.65		154,785.00

Platinum Pipeline Inc. 7998 Shannon Ct. Dublin, Ca. 94568		Trinet Construction Inc. 2560 Marin St. San Francisco, Ca. 94124		J & M Inc. 6700 National Dr. Livermore, Ca. 94550	
Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost
16,126.00	16,126.00	2,000.00	2,000.00	10,300.00	10,300.00
7,864.00	7,864.00	2,000.00	2,000.00	8,600.00	8,600.00
33,042.00	33,042.00	48,000.00	48,000.00	3,500.00	3,500.00
480.00	37,440.00	200.00	15,600.00	425.00	33,150.00
11,710.00	11,710.00	40,000.00	40,000.00	18,800.00	18,800.00
211.00	49,585.00	213.00	50,055.00	461.00	108,335.00
	155,767.00		157,655.00		182,685.00

This certifies that all bids were received and opened on October 2, 2014, and that this is a copy of the bid tabulation with bids corrected for errors in addition & multiplication. By:

