



STAFF REPORT

Date: Tuesday, June 9, 2015
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/ City Engineer

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

SUBJECT: Award of Construction Contract to Wayne E. Swisher Cement Contractor Inc., for the Curb, Gutter, & Sidewalk Repair & Reconstruction Project – CIP 153

Background and Analysis

The City's adopted FY 2014/15 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

Capital Improvement Project No. 153 includes the repair and replacement of damaged/uplifted sidewalks or curb and gutters throughout the City of Oakley to eliminate trip and fall hazards and to provide safe streets and sidewalks for pedestrians in the community. Tree roots are a major cause of sidewalk uplifts and this project is targeting some of the worst areas in the City where the tree roots have damaged the concrete beyond any temporary repair. Tree removal and replacement and stump grinding are also included with this project as well.

Additionally, this project will work in coordination with the adopted 50-50 Cost Share Program that helps the property owners in dealing with concrete curb, gutter, and sidewalk related problems, such as uplifts from tree root overgrowth. The 50-50 Cost Share Program also provides the City assistance in managing the repair and replacement contract as well as sharing the cost with the property owners. This is the first year of this program; and with the large volume of damaged concrete curbs and sidewalks, it is anticipated to be an annual project for future years. This project will help in providing safe pedestrian facilities and reduce liability and claims for trip and fall accidents.

During the bidding process the City was awarded a grant from the Municipal Pooling Authority (MPA) in the amount of \$15,000. The grant can be used for sidewalk repair and replacement projects. There are more areas in Oakley that need curb and gutter or sidewalks to be replaced than what is covered with the current project budget. In order to take advantage of the favorable bid prices, staff recommends using the

remaining budget and the grant funds to expand the scope of the project to include additional areas for repair or replacement.

Wayne E. Swisher Cement Contractors was the lowest bidder for the project at a cost of \$80,884.52. Staff is proposing an appropriated contingency of \$44,000 for a total project cost of \$124,884.52. Any remaining budget will be used to capture more curb, gutter, and sidewalk areas in the City.

Fiscal Impact

The current FY 2014/15 budget for this project is \$110,000 in General Capital and Gas Tax funds, plus an additional \$15,000 MPA Grant. The total funding for the Curb, Gutter, & Sidewalk Repair and Reconstruction Project will come from the following:

| Fund | Amount | Account Number |
|--------------------------|-------------------|-----------------------|
| General Capital Projects | \$ 70,000 | 201-75-153-0001 |
| Gas Tax | \$ 40,000 | 140-75-153-0001 |
| MPA Grant | \$ 15,000 | 201-75-153-0001 |
| Total Recommended | \$ 125,000 | |

Staff Recommendation

On May 28, 2015, four (4) bids were received for this project. Staff reviewed the bids and determined that Wayne E. Swisher Cement Contractors Inc. was the lowest responsible entity and is most responsive to the City's formal bid process.

Staff recommends that the City Council adopt the resolution approving the construction agreement with Wayne E. Swisher Cement Contractors Inc., for an amount not to exceed \$80,884.52, and authorizing the City Manager to execute said agreement.

Due to variables associated with construction projects, and to address unforeseen circumstances during the course of construction; staff further recommends that the City Council authorize staff to execute future change orders to the construction contract as necessary in an amount not to exceed \$44,000 for work beyond what is defined in the base project bid.

Attachments

- 1) Resolution
- 2) Bid Summary

RESOLUTION NO. __-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AGREEMENT WITH WAYNE E. SWISHER CEMENT CONTRACTORS INC., FOR THE CONSTRUCTION OF THE CURB, GUTTER, & SIDEWALK REPAIR AND RECONSTRUCTION PROJECT – CIP 153

WHEREAS, City Staff prepared the plans, specifications, and estimates for the construction of the Curb, Gutter, & Sidewalk Repair and Reconstruction Project which includes sidewalk repairs, grinding, tree removal and replacement, stump removal, stamped concrete, and other related work; and

WHEREAS, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, May 28, 2015; and

WHEREAS, four (4) bids were received prior to the close of the bidding process; and

WHEREAS, Wayne E. Swisher Cement Contractors Inc., submitted the lowest responsible bid for a total cost of \$80,884.52 for the work; and

WHEREAS, the FY 14/15 budget included \$110,000 for the project in the General Capital Projects and Gas Tax Funds; and

WHEREAS, the City was awarded a grant from the Municipal Pooling Authority in the amount of \$15,000; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Agreement with Wayne E. Swisher Cement Contractors Inc., for the construction of the Curb, Gutter, & Sidewalk Repair and Reconstruction Project - CIP 153, for an amount not to exceed \$80,884.52 is approved, and the City Manager is authorized to execute said Agreement and change orders in an amount not to exceed \$44,000 as necessary.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 9th of June, 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

Doug Hardcastle, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date

*City of Oakley Public Works Department
 FY 2014-15 Annual Curb, Gutter, Sidewalk Replacement Project #153
 Certified Bid Tabulation Bid opening: May 28, 2015 at 2:00 P.M. at the Civic Center*

| Item No. | Description | Quantity | Unit | Engineers Estimate | | Wayne E. Swisher 2620 E. 18th Street Antioch, CA 94509 | | Breneman Inc 2000 Norris Rd Walnut Creek, CA 94596 | | American Asphalt 24200 Clawiter Rd. Hayward, CA 94545 | | FBD Vanguard Construction 651 Enterprise Ct Livermore, CA 94550 | |
|--------------|-------------------|----------|------|--------------------|-------------------|--|------------------|--|------------------|---|-------------------|---|-------------------|
| | | | | Unit Price | Item Cost | Unit Price | Item Cost | Unit Price | Item Cost | Unit Price | Item Cost | Unit Price | Item Cost |
| 1 | Sidewalk Grind | 82 | LF | 20.00 | 1,640.00 | 22.87 | 1,875.34 | 40.00 | 3,280.00 | 32.00 | 2,624.00 | 38.00 | 3,116.00 |
| 2 | R&R Sidewalk | 1,225 | SF | 25.00 | 30,625.00 | 18.56 | 22,736.00 | 15.00 | 18,375.00 | 17.00 | 20,825.00 | 32.00 | 39,200.00 |
| 3 | R&R Curb & Gutter | 61 | LF | 50.00 | 3,050.00 | 74.32 | 4,533.52 | 50.00 | 3,050.00 | 25.00 | 1,525.00 | 120.00 | 7,320.00 |
| 4 | Root Prune | 13 | EA | 50.00 | 650.00 | 173.00 | 2,249.00 | 200.00 | 2,600.00 | 150.00 | 1,950.00 | 180.00 | 2,340.00 |
| 5 | Grind Stump | 6 | EA | 350.00 | 2,100.00 | 175.00 | 1,050.00 | 400.00 | 2,400.00 | 500.00 | 3,000.00 | 165.00 | 990.00 |
| 6 | Root Barrier | 180 | LF | 25.00 | 4,500.00 | 18.67 | 3,360.60 | 15.00 | 2,700.00 | 30.00 | 5,400.00 | 22.00 | 3,960.00 |
| 7 | Remove Tree | 9 | EA | 500.00 | 4,500.00 | 533.34 | 4,800.06 | 500.00 | 4,500.00 | 750.00 | 6,750.00 | 675.00 | 6,075.00 |
| 8 | Replace Tree | 8 | EA | 350.00 | 2,800.00 | 787.50 | 6,300.00 | 1,000.00 | 8,000.00 | 1,000.00 | 8,000.00 | 960.00 | 7,680.00 |
| 9 | Stamped Concrete | 2,000 | SF | 30.00 | 60,000.00 | 16.99 | 33,980.00 | 22.50 | 45,000.00 | 29.00 | 58,000.00 | 25.00 | 50,000.00 |
| TOTAL | | | | | 109,865.00 | | 80,884.52 | | 89,905.00 | | 108,074.00 | | 120,681.00 |

This certifies that all bids were received and opened on May 28, 2015, and that this is a copy of the bid tabulation with bids corrected for errors in addition and multiplication. By:

