Agenda Date: <u>04/25/2017</u>

Agenda Item: 3.6

Approved and Forwarded to City Council:



STAFF REPORT

Date:

Tuesday, April 25, 2017

To:

Bryan H. Montgomery, City Manager

From:

Kevin Rohani, P.E. Public Works Director/ City Engineer

SUBJECT:

Authorize Purchase of Traffic Signal Poles from JAM Services Inc. in the

amount of \$30,959.50 for the Oakley Recreation Center Project - CIP

194

Background and Analysis

The City's adopted FY 2016/17 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

The Oakley Recreation Center Project is a complex and high profile project for the Community. The design and development of this project has been underway since last year, with the goal to start the construction of the new Recreation Center this fall. The project has several key components including: grading and earthwork for the athletic field, off-site roadway improvements along O'Hara Avenue, and lastly the construction of the new building and its associated infrastructure.

In order to keep the project schedule on track, and to construct this major project economically and effectively, the project will be constructed in phases. The earthwork and grading of the site will be done as phase one of the project. Phase two will be the construction of the off-site improvements along O'Hara Avenue. This construction will be performed while school is out of session for summer break to minimize traffic inconveniences on O'Hara Avenue. Phase three of this project will be to construct the new Recreation Center building and its associated on-site infrastructure, which will begin in the fall.

Construction of the off-site improvements on O'Hara Avenue include a new traffic signal at the intersection of O'Hara Ave and Chianti Way. This construction work is scheduled to take place during the summer school break to minimize any inconveniences to the parents and students of O'Hara Park Middle School. Staff has determined to meet this schedule by pre-ordering ahead of time, the traffic signal poles and associated parts, due to the long lead time (approximately 12 weeks) it takes to

manufacture and deliver the signal poles to the site. With this approach, the City will order and secure the signal poles and when the actual project gets to be constructed in the summer, the poles will be here and ready for installation.

Fiscal Impact

The funding for this project is fully funded from the General Capital Fund.

Staff Recommendation

Staff prepared the list of traffic signal poles for the project and solicited bids from traffic signal equipment suppliers and received 2 proposals for this project as follows:

Jam Services Inc. \$30,959.50 AZCO Supply Inc. \$31,774.63

Staff recommends that the City Council adopt the resolution approving the purchase of the signal poles and associated equipment from JAM Services Inc. in the amount of \$30,959.50.

Attachments

1) Resolution

RESOLUTION NO. __-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE PURCHASE OF SIGNAL POLES AND THE ASSOCIATED EQUIPMENT FROM JAM SERVICES INC. FOR OAKLEY RECREATION CENTER PROJECT – CIP 194

WHEREAS, BKF Engineers, Inc. prepared the plans, specifications, and estimates for the Traffic Signal Project at intersection of O'Hara Ave and Chianti Way; and

WHEREAS, this project has to be constructed during the summer school break to minimize inconveniences to the parents and students of O'Hara Park Middle School; and

WHEREAS, to keep the project on schedule, traffic signal poles and associated equipment have to be pre-ordered due to the long lead time it takes to manufacture the equipment; and

WHEREAS, staff prepared specifications and solicited bids for the purchase of the traffic signal equipment and JAM Services Inc. submitted the lowest cost for the project at \$30,959.50; and

NOW, THEREFORE, BE IT RESOLVED, for the City Council of the City of Oakley to approve and authorize the purchase of traffic signal equipment from JAM Services Inc. in the amount of \$30,959.50 for the CIP 194 - Oakley Recreation Center project.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 25th of April, 2017 by the following vote:

AYES: NOES: ABSENT: ABSTENTIONS:	
ADSTENTIONS.	APPROVED:
ATTEST:	Sue Higgins, Mayor
Libby Vreonis, City Clerk	Date