

STAFF REPORT

Date: April 17, 2017
To: Bryan Montgomery, City Manager
From: Lindsey Bruno, Recreation Manager
Subject: **Recreation Vehicle Purchase**

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

Background and Analysis

The Fiscal Year 2016/17 Budget includes an allocation for the purchase of a replacement vehicle for the Recreation Division. Staff is recommending replacing Vehicle #13 at this time.

Vehicle #13 is a 1994 Chevrolet Astro Van that served multiple programs and events for the Recreation Division; however, the vehicle is very old and Chevrolet no longer makes Astro Vans and replacement parts are mostly no longer available for ongoing repairs and maintenance issues. Staff proposes replacing this vehicle with a Ford Transit 150 Passenger Wagon. This particular vehicle would allow for the transport up to 9 participants for trips, as well as serve as a vehicle for serving summer camps and special events.

Fiscal Impact

The Ford Transit Passenger Wagon will cost approximately \$31,271.35 (plus tax) and the funds that were budgeted in FY 16/17 are for this purpose.

Recommendation

Staff recommends that the Council approves the Resolution authorizing the City Manager to purchase one Ford Transit Passenger Wagon (in an amount not to exceed \$35,000) from the Vehicle replacement Fund, for the replacement of Vehicle #13.

Attachments

1. All Star Ford Estimate
2. Resolution

ASF2-FI WAQ	Quote Worksheet - Purchase	mhausrat 3336
1) Contract Date:	03/31/17	Quote No.: 36131
2) Bank (W):	OPTION	18) Service Contract:
3) L,F Name:		19) GAP Contract (W):
4) City/County/Zip(W):		20) Maint Contract (W):
5) Stock Number:	80658	21) >APR:
6) >>M.S.R.P.:		22) >TERM:
7) SELLING PRICE:	\$ 28,800.00	23) SalesTax %/Amt: 8.2500% \$ 2,382.60
8) Total AMO/weOwe (W)		
9) Customer Cash Down:		24) DaysTo/1stPmtDate: 03/31/17
10) Deferred Down (W):		25) >>P A Y M E N T<<: \$ 31,271.35
11) Rebate(s) (W):		
12) Trade(s) 1 & 2 (W):		Total Financed: \$ 31,271.35
>>>Total Down:		Finance Charge:
13) DOC Fee:	\$ 80.00	Total of Payments: \$ 31,271.35
14) CA Tire Fee:	\$ 8.75	Unpaid Balance: \$ 31,271.35
15) DMV(F5=RS/F7=FEES):		
16) Smog/GVW Fees (W):	\$	FG:
17) >>>Total Fees (W):	\$ 88.75	BG:
Command (?):		

Enter a command, a field number, or press a function key. Enter ? for help.

F3=Sv/EX F5=RRrecall F6=Cust F7=Veh F8=Trd F10=Misc SF11=>



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RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
AUTHORIZING THE CITY MANAGER TO PURCHASE ONE FORD TRANSIT
VEHICLE IN AN AMOUNT NOT TO EXCEED \$35,000 FROM THE VEHICLE
REPLACEMENT FUND, FOR THE REPLACEMENT OF VEHICLE #13**

BE IT RESOLVED by the City Council of the City of Oakley that the Council approves the purchase of one Ford Transit in an amount not to exceed \$35,000 from the Vehicle Replacement Fund, for the replacement of Vehicle #13, and the City Manager is hereby authorized to purchase on behalf of the City.

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 25th day of April, 2017, by Councilmember _____, who moved its adoption, which motion being duly seconded by Councilmember _____, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

Sue Higgins, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date