

OAKLEY



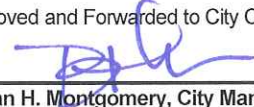
CALIFORNIA

Agenda Date: 05/23/2017
Agenda Item: 3.10

STAFF REPORT

Date: Tuesday, May 23, 2017
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/ City Engineer

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

SUBJECT: Award of Construction Contract to XXXX for the Intersection Improvement and Signalization of CIP 194 - Oakley Recreation Center Project

Background and Analysis

The City's adopted FY 2016/17 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

The Oakley Recreation Center Project is a complex and high profile project for the Community. The design of this project has been underway since last year, with the goal to start the construction of the new Recreation Center this fall. The project has several key components including: grading and earthwork for the athletic field, intersection and traffic signal improvements along O'Hara Avenue, and lastly the construction of the new Recreation Center building and its associated on-site infrastructure.

In order to keep the project schedule on track, and to construct this project economically and effectively, the project will be constructed in phases. The earthwork and grading of the athletic field will be done as Phase one of the project and this work is currently underway. Phase two will be the construction of the intersection and traffic signal improvements along O'Hara Avenue. This construction will be performed while school is out of session for summer break to minimize traffic inconveniences on O'Hara Avenue. Phase three of this project will be to construct the new Recreation Center building and its associated on-site infrastructure, which will begin in the fall.

The manufacturing of the traffic signal poles will take several months and City pre-ordered the traffic signal poles for this project from the manufacturer last month and we expect the poles to be delivered to the site by early July and ready for installation as part of this project.

Fiscal Impact

The funding for this project is provided from the General Capital Fund in amount of \$8,000,000.

Staff Recommendation

On May 18, 2017, XX (X) bids were received for this project. Staff reviewed the bids and determined that XXXX was the lowest responsible entity to construct this project.

Staff recommends that the City Council adopt the resolution approving the construction agreement with XXXX for an amount not to exceed \$XXX, and authorizing the City Manager to execute said agreement.

It is anticipated that this project will start after the first week of June and school closure for summer break.

Due to variables associated with construction projects, the very competitive unit prices, and to address unforeseen circumstances during the course of construction; staff further recommends that the City Council authorize staff to execute future change orders to the construction contract as necessary in an amount not to exceed \$XXXX for work beyond what is defined in the base project bid.

Attachments

- 1) Resolution
- 2) Bid Summary – ***to be distributed after the bid opening on 5/18 @ 2:00***

RESOLUTION NO. __-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AGREEMENT WITH XXXX FOR THE INTERSCETION IMPROVEMENT AND SIGNALIZATION OF CIP 194 - OAKLEY RECREATION CENTER PROJECT

WHEREAS, BKF Engineers Inc. prepared the plans, specifications, and estimates for the Intersection Improvement and Signalization for the new Oakley Recreation Center project; and

WHEREAS, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, May 18, 2017; and

WHEREAS, XX (X) bids were received prior to the close of the bidding process; and

WHEREAS, XXXX, submitted the lowest responsible bid for a total cost of \$XXX for the work; and

WHEREAS, the FY 16/17 budget included \$8,000,000 from the General Capital Fund for the project; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Agreement with XXXX, for the Intersection Improvement and Signalization for the new Oakley Recreation Center Project, CIP 194, for an amount not to exceed \$XXX is approved, and the City Manager is hereby authorized to execute said Agreement and change orders in an amount not to exceed \$XXX as necessary.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 23rd of May, 2017 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTIONS:

APPROVED:

Sue Higgins, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date